

BERWICK TOWNSHIP, ADAMS COUNTY

85 MUNICIPAL ROAD, HANOVER, PA 17331

(717-632-1829) PHONE (717-632-2280) FAX

STATE FUNDS - 2019 BUDGET

REVENUE		BUDGET 2019
341.000 INTEREST EARNINGS		
341.000	INTEREST	50
355.000 STATE SHARED REVENUE		
355.020	LIQUID FUELS FUND	90,405.59
392.000	INTERFUND TRANSFERS	
TOTAL REVENUE		90,455.59
EXPENDITURES		BUDGET 2019
430.000 HIGHWAYS & ROADS GENERAL SERVICES		
430.260	SMALL TOOLS/SUPPLIES	500
430.740	CAPITAL PURCHASES	18455.59
432.000 WINTER MAINTENANCE & SNOW REMOVAL		15000
433.000 HIGHWAY TRAFFIC SIGNALS & SIGNS		3000
437.000 REPAIRS OF TOOLS & MACHINERY		15,000.00
438.000 HIGHWAY ROAD REPAIRS		
438.231	VEHICLE FUEL	4,000.00
438.232	VEHICLE FUEL - DIESEL	1500
438.370	MAINTENANCE & REPAIR OF ROADS	30,000.00
438.380	EQUIPMENT RENTAL	3000
486.000 VEHICLE INSURANCE		
486.030	VEHICLE INSURANCE	0.00
TOTAL EXPENDITURES		90,455.59