

**BERWICK TOWNSHIP, ADAMS COUNTY
GENERAL FUND - 2018 BUDGET**

REVENUE			BUDGET 2018
301.000 REAL ESTATE TAXES			
301.100	RE TAXES-CURRENT		34,665
301.200	RE TAXES-PRIOR		2,000
301.300	RE TAXES-FIRE TAX		57,775
301.410	FIRE TAX-PRIOR (TAX CLAIM)		
310.000 LOCAL ENABLING TAX (511 TAX)			
310.010	PER CAP TAX-CURRENT		6,600
310.100	RE TRANSFER TAX		20,000
310.210	EIT-CURRENT		150,000
310.220	EIT-PRIOR		50,000
310.510	LST DISTRIBUTION		4,000
310.600	LINCOLN SPEEDWAY/AMUSEMENT TAX		40,000
310.610	BRIDGES GOLF/AMUSEMENT TAX		10,000
321.000 BUSINESS LICENSES & PERMITS			
321.100	BUSINESS LICENSES & PERMITS		100.00
321.800	CABLE TV - FRANCHISE		20,000
331.000 FINES			
331.100	COURT - DISTRICT MAGISTRATE		
331.110	VEHICLE & FINES VIOLATIONS		5,000
331.120	ORDINANCE VIOLATIONS		300
331.130	STATE POLICE FINES		800
341.000 INTEREST EARNINGS			
341.000	INTEREST EARNINGS		32,000
342.000 BUILDING RENT			
342.020	TAX COLLECTOR ANNUAL RENTAL FEE		50
355.000 STATE SHARED REVENUE			
355.010	PURTA TAX		600
355.040	LIQUOR LICENSE		800
355.060	PENSION (PSATS) STATE AID		14,000
355.070	FOREIGN FIRE RELIEF		15,000
360.000 GENERAL GOVERNMENT			
360.000	LEGAL/ENGINEERING/LAND DEV. REIMBURSEMENT		14,000
360.010	HEALTH INSURANCE REIMBURSEMENT		0
361.071	RIGHT-TO-KNOW REQUESTS		100
361.310	SUBDIVISION/LAND DEVELOPMENT REVIEW		2,000
361.330	ZONING & SALD PERMITS		100
361.340	ZONING HEARING FEES		500
362.000 PUBLIC SAFETY			

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	362.400	DCED FEE PER UCC PERMIT	50
	362.410	BUILDING PERMITS	2,000
	362.420	DEMOLITION PERMITS	100
	362.440	SEWAGE PERMIT & SEO	1,500
	362.450	U&O PERMITS	0
	362.451	ROAD OCCUPANCY PERMITS	100
	362.470	DRIVEWAY PERMITS	100
	362.480	VENDOR PERMIT	50
	362.490	WELL PERMITS	100
	362.500	STORMWATER MANAGEMENT	1,000
380.000 REFUNDS, TRANSFERS & REIMBURSEMENTS			
	389.010	REFUNDS	1,000
	389.020	TRANSFER FROM SEWER FUND (WAGE RE	62,000
	392.000	TRANSFERS-INTERFUND	
TOTAL REVENUE			548,390
EXPENDITURES			
400.000 LEGISLATIVE (GOVERNING) BODY			
	400.105	WAGES-ELECTED OFFICIALS	7,500
	400.420	MEMBERSHIPS/DUES/SUBSCRIPTIONS	2,000
	400.430	TAX DUPLICATE	850
	400.460	WORKSHOPS & SEMINARS	200
	400.470	CDL/TESTING	0
	400.520	DONATIONS	3,000
	400.700	CAPITAL PURCHASES	114,885
402.000 AUDITING/FINANCIAL ADMINISTRATION			
	402.311	AUDIT	3,600
	402.316	EIT/TAX CLAIMS/RECORDER OF DEEDS COMMISSIONS	6,000
403.000 TAX COLLECTION			
	403.110	TAX COLLECTOR WAGES	10,000
	403.200	TAX COLLECTOR SUPPLIES	250
	403.350	TAX COLLECTOR BONDING	
404.000 SOLICITOR/LEGAL SERVICES			
	404.310	SOLICITOR FEES	20,000
	404.314	SPECIAL LEGAL SERVICES	2,000
405.000 SECRETARY/CLERK			
	405.110	SECRETARY WAGES	29,000
	405.200	OFFICE SUPPLIES	3,000
	405.210	POSTAGE	1,500
EXPENDITURES			
	405.250	OFFICE EQUIPMENT MAINTENANCE	1,000

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	405.260	OFFICE EQUIPMENT	1,000
	405.300	OTHER SERVICES	2,000
	405.340	ADVERTISING & PRINTING	2,500
	405.400	OFFICE MANAGER CELL PHONE	0
408.000 ENGINEERING SERVICES			
	408.310	PROFESSIONAL SERVICES	35,000
	408.318	SEO ENGINEER FEES	2,000
409.000 GENERAL GOVERNMENT BUILDING			
	409.200	BUILDING SUPPLIES	1,000
	409.250	REPAIR/MAINT.	400
	409.300	TWP. BLDG. SUPPLIES (WATER/ALARM/)	1,500
	409.322	TELEPHONE/CABLE SERVICE	2,500
409.360 BUILDING UTILITIES			
	409.361	ELECTRICITY	3,000
	409.363	HYDRANT SERVICE/PUBLIC SERVICE	1,100
	409.364	SEWER CHARGES	1,120
	409.367	TRASH	800
	409.368	RECYCLING COLLECTION/DISPOSAL	
410.000 FIRE SERVICE			
	410.311	FIRE DEPARTMENT (FROM TAX)	57,775
	411.010	FOREIGN FIRE RELIEF	16,000
EXPENDITURES			
414.000 PLANNING & ZONING			
	414.005	DCED REPORTS	150
	414.115	CODE ENFORCEMENT OFFICER WAGES	
	414.200	PLANNING & ZONING SUPPLIES	200
	414.310	ZHB SOLICITOR	2,500
	414.311	STENOGRAPHER	500
	414.312	LAND & SEA SERVICES	35,000
	415.000	EMERGENCY MANAGEMENT	
	419.000	PA ONE CALL LOCATES	50
430.000 HIGHWAYS, ROADS & STREETS			
	430.260	SMALL TOOLS & SUPPLIES	1,000
	432.120	SNOW REMOVAL-LABOR	2,500
	433.000	TRAFFIC CONTROL DEVICES	
	437.000	REPAIR/EQUIPMENT MAINTENANCE	1,500
	438.000	HIGHWAY, ROADS MAINTENANCE	20,000
	438.110	LABOR WAGES	67,000
		Bob Foltz	
		Brian Ernst	
	438.231	VEHICLE FUEL	500
	438.370	ROAD RESURFACING	13,000

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481.000 EMPLOYER PAID BENEFITS			
	481.000	PAYROLL TAXES & UC INS.	15,000
	483.300	PENSION/NON-UNIFORM	27,000
486.000 INSURANCE			
	486.000	INSURANCE, CASUALTY & SURETY	13,000
	486.600	TREASURER BOND	500
	486.700	LIFE INSURANCE	500
EXPENDITURES			
487.000 HEALTH INSURANCE			
	487.196	HEALTH INSURANCE EMPLOYER PAID	22,000
		Dental	1,300
		Vision	210
491.000 REFUNDS			
492.000 INTERFUND TRANSFERS			
TOTAL EXPENDITURES			548,390