

**BERWICK TOWNSHIP, ADAMS COUNTY  
GENERAL FUND - 2020 BUDGET**

<b>REVENUES</b>			<b>BUDGET 2020</b>
<b>301.000 REAL ESTATE TAXES</b>			
	301.100	RE TAXES-CURRENT	34,327
	301.200	RE TAXES-PRIOR	2,000
	301.300	RE TAXES-FIRE TAX	57,210
	301.410	FIRE TAX-PRIOR (TAX CLAIM)	
<b>310.000 LOCAL ENABLING TAX (511 TAX)</b>			
	310.010	PER CAP TAX-CURRENT	7,404
	310.100	RE TRANSFER TAX	20,000
	310.210	EIT-CURRENT	150,000
	310.220	EIT-PRIOR	75,000
	310.510	LST DISTRIBUTION	4,000
	310.600	LINCOLN SPEEDWAY/AMUSEMENT TAX	40,000
	310.610	BRIDGES GOLF/AMUSEMENT TAX	10,000
<b>321.000 BUSINESS LICENSES &amp; PERMITS</b>			
	321.100	BUSINESS LICENSES & PERMITS	100.00
	321.800	CABLE TV - FRANCHISE	25,000
<b>331.000 FINES</b>			
	331.100	COURT - DISTRICT MAGISTRATE	
	331.110	VEHICLE & FINES VIOLATIONS	5,000
	331.130	STATE POLICE FINES	800
<b>341.000 INTEREST EARNINGS</b>			
	341.000	INTEREST EARNINGS	32,000
<b>342.000 BUILDING RENT</b>			
	342.020	TAX COLLECTOR ANNUAL RENTAL FEE	50
<b>355.000 STATE SHARED REVENUE</b>			
	355.010	PURTA TAX	500
	355.040	LIQUOR LICENSE	600
	355.060	PENSION (PSATS) STATE AID	14,000
	355.070	FOREIGN FIRE RELIEF	13,000
<b>360.000 GENERAL GOVERNMENT</b>			
	360.000	LEGAL/ENGINEERING/LAND DEV. REIMBURSEMENT	30,000
	360.010	DENTAL HEALTH INSURANCE REIMBURSEMENT	450
	361.071	RIGHT-TO-KNOW REQUESTS	25
	361.310	SUBDIVISION/LAND DEVELOPMENT REVIEW	5,000
	361.330	ZONING & SALD PERMITS	1,000
	361.340	ZONING HEARING FEES	500
	361.350	SALDO/ZONING/COMP COPIES	

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<b>REVENUES</b>			<b>BUDGET 2020</b>
362.000 PUBLIC SAFETY			
362.015	AREMS LOAN PRINCIPAL		15600
362.016	AREMS LOAN INTEREST		1,375
362.420	DEMOLITION PERMITS		100
362.440	SEWAGE PERMIT & SEO		1,500
362.451	ROAD OCCUPANCY PERMITS		100
362.452	ADMINISTRATIVE COMPLIANCE		5,000
362.470	DRIVEWAY PERMITS		100
362.480	VENDOR PERMIT		50
362.490	WELL PERMITS		100
362.500	STORMWATER MANAGEMENT		500
362.510	CERTIFICATE OF NON-CONFORMANCE		
364.031	WASTE HAULER REGISTRATION		350
380.000 REFUNDS, TRANSFERS & REIMBURSEMENTS			
389.010	REFUNDS		1,000
391.100	SALE OF GENERAL ASSETS		
389.020	TRANSFER FROM SEWER FUND (WAGE RE		30,000
392.000	TRANSFERS-INTERFUND		500,000
<b>TOTAL REVENUE</b>			<b>1,083,741</b>
<b>EXPENDITURES</b>			<b>BUDGET 2020</b>
400.000 LEGISLATIVE (GOVERNING) BODY			
400.105	WAGES-ELECTED OFFICIALS		7,500
400.420	MEMBERSHIPS/DUES/SUBSCRIPTIONS		2,000
400.430	TAX DUPLICATE		850
400.460	WORKSHOPS & SEMINARS		500
400.470	CDL/TESTING		
400.520	DONATIONS		3,000
400.700	CAPITAL PURCHASES		43,475
400.710	BUILDING IMPROVEMENTS		500,000
402.000 AUDITING/FINANCIAL ADMINISTRATION			
402.311	AUDIT		3,200
402.316	EIT/TAX CLAIMS/RECORDER OF DEEDS COMMISSIONS		7,000
403.000 TAX COLLECTION			
403.110	TAX COLLECTOR WAGES		10,000
403.200	TAX COLLECTOR SUPPLIES		250
403.350	TAX COLLECTOR BONDING		
404.000 SOLICITOR/LEGAL SERVICES			
404.310	SOLICITOR FEES		25,000
404.314	SPECIAL LEGAL SERVICES		2,000

**BERWICK TOWNSHIP, ADAMS COUNTY  
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<b>EXPENDITURES</b>			<b>BUDGET 2020</b>
405.000 SECRETARY/CLERK			
	405.110	SECRETARY WAGES	32,586
	405.200	OFFICE SUPPLIES	3,000
	405.210	POSTAGE	500
	405.250	OFFICE EQUIPMENT MAINTENANCE	1,000
	405.260	OFFICE EQUIPMENT	1,000
	405.300	OTHER SERVICES	2,000
	405.340	ADVERTISING & PRINTING	4,000
408.000 ENGINEERING SERVICES			
	408.310	PROFESSIONAL SERVICES	40,000
	408.318	SEO ENGINEER FEES	2,000
409.000 GENERAL GOVERNMENT BUILDING			
	409.200	BUILDING SUPPLIES	1,000
	409.250	REPAIR/MAINT.	1,000
	409.300	TWP. BLDG. SUPPLIES (WATER/ALARM/)	3,000
	409.322	TELEPHONE/CABLE SERVICE	3,000
409.360 BUILDING UTILITIES			
	409.361	ELECTRICITY	4,000
	409.363	HYDRANT SERVICE/PUBLIC SERVICE	1,100
	409.364	SEWER CHARGES	1,120
	409.367	TRASH	1,200
	409.368	RECYCLING COLLECTION/DISPOSAL	
410.000 FIRE SERVICE			
	410.311	FIRE DEPARTMENT (FROM TAX)	57,210
	410.312	FIRE (TAX CLAIMS)	
	411.010	FOREIGN FIRE RELIEF	15,000
412.000 AREMS LOAN (AMBULANCE)			
414.000 PLANNING & ZONING			
	414.115	ZONING/CODE ENFORCEMENT	49,920
	414.200	PLANNING & ZONING SUPPLIES	200
	414.310	ZHB SOLICITOR	3,500
	414.311	STENOGRAPHER	500
	414.312	JIM GRAHAM - PA MUNICIPAL CODE ALLIA	0
	415.000	EMERGENCY MANAGEMENT	
	419.000	PA ONE CALL LOCATES	50
419.000 PUBLIC ACCESS			
	419.329	2% FRANCHISE FEE COMMUNITY MEDIA	12,000
430.000 HIGHWAYS, ROADS & STREETS			
	430.260	SMALL TOOLS & SUPPLIES	1,000
	432.120	SNOW REMOVAL-LABOR	2,500
	437.000	REPAIR/EQUIPMENT MAINTENANCE	1,500

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<b>EXPENDITURES</b>			<b>BUDGET 2020</b>
	438.000	HIGHWAY, ROADS MAINTENANCE	20,000
	438.110	LABOR WAGES	
		Bill Scott	44,200
		Sean Potter	35,360
	438.231	VEHICLE FUEL	1,000
	438.238	UNIFORMS	500
	438.370	ROAD RESURFACING	13,000
<b>481.000 EMPLOYER PAID BENEFITS</b>			
	481.000	PAYROLL TAXES & UC INS.	20,000
	483.300	PENSION/NON-UNIFORM	36,000
<b>486.000 INSURANCE</b>			
	486.000	INSURANCE, CASUALTY & SURETY	16,000
	486.600	TREASURER BOND	500
	486.700	LIFE INSURANCE	500
<b>487.000 HEALTH INSURANCE</b>			
	487.196	HEALTH INSURANCE EMPLOYER PAID	44,000
		Dental	2,600
		Vision	420
<b>491.000 REFUNDS</b>			
<b>492.000 INTERFUND TRANSFERS</b>			
<b>TOTAL EXPENDITURES</b>			<b>1,083,741</b>