

**BERWICK TOWNSHIP
2021 BUDGET GENERAL FUND**

REVENUE (Post Budget Workshop)		BUDGET 2021
301.000 REAL ESTATE TAXES		
301.100	RE TAXES-CURRENT	34,327
301.200	RE TAXES-PRIOR	2,000
301.300	RE TAXES-FIRE TAX	57,210
301.410	FIRE TAX-PRIOR (TAX CLAIM)	
310.000 LOCAL ENABLING TAX (511 TAX)		
310.010	PER CAP TAX-CURRENT/DELINQ.	7,000
310.100	RE TRANSFER TAX	50,000
310.210	EIT-CURRENT	175,000
310.220	EIT-PRIOR	75,000
310.510	LST DISTRIBUTION	4,000
310.600	LINCOLN SPEEDWAY/AMUSEMENT TAX	40,000
310.610	BRIDGES GOLF/AMUSEMENT TAX	10,000
320.100	MOBILE HOME LICENSE RENEWAL	
321.000 BUSINESS LICENSES & PERMITS		
321.100	BUSINESS LICENSES & PERMITS	100.00
321.800	CABLE TV - FRANCHISE	25,000
331.000 FINES		
331.100	COURT - DISTRICT MAGISTRATE	
331.110	VEHICLE & FINES VIOLATIONS	7,500
331.130	STATE POLICE FINES	800
341.000 INTEREST EARNINGS		
341.000	INTEREST EARNINGS	20,000
342.000 BUILDING RENT		
342.020	TAX COLLECTOR ANNUAL RENTAL FEE	0
355.000 STATE SHARED REVENUE		
355.010	PURTA TAX	500
355.040	LIQUOR LICENSE	600
355.060	PENSION (PSATS) STATE AID	14,000
355.070	FOREIGN FIRE RELIEF	13,000
360.000 GENERAL GOVERNMENT		
360.000	LEGAL/ENGINEERING/LAND DEV. REIMBURSEMENT	60,000

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	360.010	DENTAL INSURANCE REIMBURSEMENT	0
	361.071	RIGHT-TO-KNOW REQUESTS	25
	361.310	SUBDIVISION/LAND DEVELOPMENT REVIEW	5,000
	361.330	ZONING PERMITS	1,000
	361.340	ZONING HEARING FEES	500
362.000 PUBLIC SAFETY			
	362.015	AREMS LOAN PRINCIPAL	15,600.00
	362.016	AREMS LOAN INTEREST	1,375.00
	362.420	DEMOLITION PERMITS	100
	362.440	SEWAGE PERMIT & SEO	1,500
	362.451	ROAD OCCUPANCY PERMITS	100
	362.452	ADMINISTRATIVE COMPLIANCE	5,000
	362.470	DRIVEWAY PERMITS	1,000
	362.480	VENDOR PERMIT	50
	362.490	WELL PERMITS	100
	362.500	STORMWATER MANAGEMENT	500
	362.510	CERTIFICATE OF NON-CONFORMANCE	
	364.031	WASTE HAULER REGISTRATION	400
380.000 REFUNDS, TRANSFERS & REIMBURSEMENTS			
	389.010	REFUNDS/REIMBURSEMENT	1,000
	391.100	SALE OF GENERAL ASSETS	
	389.020	TRANSFER FROM SEWER FUND (WAGE REI	20,000
	392.000	TRANSFER INTERFUND	0
	392.001	TRANSFERS-INTERFUND - EMPLOYEE SPOUSE/FAMILY VISION/DENTAL WITHHELD FROM PAYROLL	
TOTAL REVENUE			649,287
EXPENDITURES (Post Budget Workshop)			
			BUDGET 2021
400.000 LEGISLATIVE (GOVERNING) BODY			
	400.105	WAGES-ELECTED OFFICIALS	7,500
	400.420	MEMBERSHIPS/DUES/SUBSCRIPTIONS	2,000
	400.430	TAX DUPLICATE	850
	400.460	WORKSHOPS & SEMINARS	1,000
	400.470	CDL/TESTING	
	400.520	DONATIONS	3,000
	400.700	CAPITAL PURCHASES	34,240
	400.710	CAPITAL PROJECTS	31,418
402.000 AUDITING/FINANCIAL ADMINISTRATION			
	402.311	AUDIT	3,200

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		EIT/TAX CLAIMS/RECORDER OF DEEDS	
	402.316	COMMISSIONS	7,000
403.000 TAX COLLECTION			
	403.110	TAX COLLECTOR WAGES	10,000
	403.200	TAX COLLECTOR SUPPLIES	250
	403.350	TAX COLLECTOR BONDING	
404.000 SOLICITOR/LEGAL SERVICES			
	404.310	SOLICITOR FEES	25,000
	404.314	SPECIAL LEGAL SERVICES	2,000
405.000 SECRETARY/CLERK			
	405.110	SECRETARY WAGES	34,143
	405.200	OFFICE SUPPLIES	3,000
	405.210	POSTAGE	500
	405.250	OFFICE EQUIPMENT MAINTENANCE	1,000
	405.260	OFFICE EQUIPMENT	1,000
	405.300	OTHER SERVICES	2,000
	405.340	ADVERTISING & PRINTING	4,000
408.000 ENGINEERING SERVICES			
	408.310	PROFESSIONAL SERVICES	60,000
	408.318	SEO FEES	2,000
409.000 GENERAL GOVERNMENT BUILDING			
	409.200	BUILDING SUPPLIES	1,000
	409.250	REPAIR/MAINT.	1,000
	409.300	TWP. BLDG. SUPPLIES (WATER/ALARM/)	3,500
	409.322	TELEPHONE/CABLE SERVICE	4,000
409.360 BUILDING UTILITIES			
	409.361	ELECTRICITY	3,000
	409.363	HYDRANT SERVICE/PUBLIC SERVICE	1,100
	409.364	SEWER CHARGES	1,120
	409.366	PUBLIC WATER	600
	409.367	TRASH	1,200.00
	409.368	RECYCLING COLLECTION/DISPOSAL	
410.000 FIRE SERVICE			
	410.311	FIRE DEPARTMENT (FROM TAX)	57,210
	410.312	FIRE (TAX CLAIMS)	

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	411.010	FOREIGN FIRE RELIEF	15,000
412.000 AREMS LOAN (AMBULANCE)			
414.000 PLANNING & ZONING			
	414.115	CODE ENFORCEMENT OFFICER WAGES	50,960
	414.200	PLANNING & ZONING SUPPLIES	1,000
	414.310	ZHB SOLICITOR	5,000
	414.311	STENOGRAPHER	500
	415.000	EMERGENCY MANAGEMENT	
	419.000	PA ONE CALL LOCATES	50
419.000 PUBLIC ACCESS			
	419.329	2% FRANCHISE FEE COMMUNITY MEDIA	12,000.00
430.000 HIGHWAYS, ROADS & STREETS			
	430.260	SMALL TOOLS & SUPPLIES	1,000
	432.120	SNOW REMOVAL/SUPPLIES	3,000
	437.000	REPAIR/EQUIPMENT MAINTENANCE	1,500
	438.000	HIGHWAY, ROADS MAINTENANCE	30,000
	438.110	LABOR WAGES	
		Bill Scott	44,720
		Sean Potter	37,440
	438.231	VEHICLE FUEL	1,000
	438.238	UNIFORMS	500
	438.370	ROAD RESURFACING	13,000
481.000 EMPLOYER PAID BENEFITS			
	481.000	PAYROLL TAXES & UC INS.	20,000
	483.300	PENSION/NON-UNIFORM	36,000
486.000 INSURANCE			
	486.000	INSURANCE, CASUALTY & SURETY	16,600
	486.600	TREASURER BOND	500
	486.700	LIFE INSURANCE	500
487.000 HEALTH INSURANCE			
	487.196	HEALTH INSURANCE EMPLOYER PAID	47,492
		Dental	2,425
		Vision	269
491.000 REFUNDS			
492.000 INTERFUND TRANSFERS			
TOTAL EXPENDITURES			649,287