

## GENERAL FUND 2022 BUDGET

REVENUE			BUDGET 2022
301.000 REAL ESTATE TAXES			
	301.100	RE TAXES-CURRENT	35,597
	301.200	RE TAXES-PRIOR	2,000
	301.300	RE TAXES-FIRE TAX	59,329
	301.410	FIRE TAX-PRIOR (TAX CLAIM)	0
310.000 LOCAL ENABLING TAX (511 TAX)			
	310.010	PER CAP TAX-CURRENT/DELINQ.	7,000
	310.100	RE TRANSFER TAX	50,000
	310.210	EIT-CURRENT	175,000
	310.220	EIT-PRIOR	75,000
	310.510	LST DISTRIBUTION	4,000
	310.600	LINCOLN SPEEDWAY/AMUSEMENT TAX	40,000
	310.610	BRIDGES GOLF/AMUSEMENT TAX	10,000
	320.100	MOBILE HOME LICENSE RENEWAL	0
321.000 BUSINESS LICENSES & PERMITS			
	321.100	BUSINESS LICENSES & PERMITS	100
	321.800	CABLE TV - FRANCHISE	25,000
331.000 FINES			
	331.100	COURT - DISTRICT MAGISTRATE	
	331.110	VEHICLE & FINES VIOLATIONS	7,500
	331.120	ORDINANCE VIOLATIONS	
	331.130	STATE POLICE FINES	500
341.000 INTEREST EARNINGS			
	341.000	INTEREST EARNINGS	10,000
342.000 BUILDING RENT			
	342.020	TAX COLLECTOR ANNUAL RENTAL FEE	0
352.530 FEDERAL ENTITLEMENTS TO GOVERNMENT UNITS			0
355.000 STATE SHARED REVENUE			
	355.010	PURTA TAX	500
	355.040	LIQUOR LICENSE	600
	355.060	PENSION (PSATS) STATE AID	14,000
	355.070	FOREIGN FIRE RELIEF	13,000
360.000 GENERAL GOVERNMENT			
	360.000	LEGAL/ENGINEERING/LAND DEV. REIMBURSEMENT	40,000

	360.010	DENTAL INSURANCE REIMBURSEMENT	0
	361.071	RIGHT-TO-KNOW REQUESTS	25
	361.310	SUBDIVISION/LAND DEVELOPMENT REVIEW	15,000
	361.330	ZONING PERMITS	1,500
	361.340	ZONING HEARING FEES	1,000
362.000 PUBLIC SAFETY			
	362.015	AREMS LOAN PRINCIPAL	0
	362.016	AREMS LOAN INTEREST	0
	362.420	DEMOLITION PERMITS	100
	362.440	SEWAGE PERMIT & SEO	1,500
	362.450	U&O PERMITS	0
	362.451	ROAD OCCUPANCY PERMITS	100
	362.452	ADMINISTRATIVE COMPLIANCE	10,000
	362.470	DRIVEWAY PERMITS	1,000
	362.480	VENDOR PERMIT	50
	362.490	WELL PERMITS	100
	362.500	STORMWATER MANAGEMENT	15,000
	362.510	CERTIFICATE OF NON-CONFORMANCE	0
	364.031	WASTE HAULER REGISTRATION	400
380.000 REFUNDS, TRANSFERS & REIMBURSEMENTS			
	389.010	REFUNDS/REIMBURSEMENT	1,000
	391.100	SALE OF GENERAL ASSETS	0
	389.020	TRANSFER FROM SEWER FUND (WAGE REIN	20,000
	392.000	TRANSFER INTERFUND	0
<b>TOTAL REVENUE</b>			<b>635,901</b>
<b>EXPENDITURES</b>			<b>BUDGET 2022</b>
400.000 LEGISLATIVE (GOVERNING) BODY			
	400.105	WAGES-ELECTED OFFICIALS	7,500
	400.420	MEMBERSHIPS/DUES/SUBSCRIPTIONS	2,000
	400.430	TAX DUPLICATE	850
	400.460	WORKSHOPS & SEMINARS	1,000
	400.470	CDL/TESTING	75
	400.520	DONATIONS	5,000
	400.700	CAPITAL PURCHASES	25,303
	400.710	CAPITAL PROJECTS	0
402.000 AUDITING/FINANCIAL ADMINISTRATION			
	402.311	AUDIT	3,250
	402.316	EIT/TAX CLAIMS/RECORDER OF DEEDS COMMISSIONS	7,000
403.000 TAX COLLECTION			
	403.110	TAX COLLECTOR WAGES	10,000
	403.200	TAX COLLECTOR SUPPLIES	250
	403.350	TAX COLLECTOR BONDING	
404.000 SOLICITOR/LEGAL SERVICES			



	404.310	SOLICITOR FEES	25,000
	404.314	SPECIAL LEGAL SERVICES	2,000
405.000 SECRETARY/CLERK			
	405.110	SECRETARY WAGES	33,150
	405.200	OFFICE SUPPLIES	3,000
	405.210	POSTAGE	500
	405.250	OFFICE EQUIPMENT MAINTENANCE	1,000
	405.260	OFFICE EQUIPMENT	1,000
	405.300	OTHER SERVICES	3,000
	405.340	ADVERTISING & PRINTING	5,000
408.000 ENGINEERING SERVICES			
	408.310	PROFESSIONAL SERVICES	60,000
	408.318	SEO FEES	2,000
409.000 GENERAL GOVERNMENT BUILDING			
	409.200	BUILDING SUPPLIES	1,000
	409.250	REPAIR/MAINT.	1,000
	409.300	TWP. BLDG. SUPPLIES (WATER/ALARM/)	3,500
	409.322	TELEPHONE/CABLE SERVICE	4,000
409.360 BUILDING UTILITIES			
	409.361	ELECTRICITY	3,000
	409.363	HYDRANT SERVICE/PUBLIC SERVICE	1,100
	409.364	SEWER CHARGES	1,120
	409.366	PUBLIC WATER	600
	409.367	TRASH	1,200
	409.368	RECYCLING COLLECTION/DISPOSAL	125
410.000 FIRE SERVICE			
	410.311	FIRE DEPARTMENT (FROM TAX)	59,329
	410.312	FIRE (TAX CLAIMS)	0
	411.010	FOREIGN FIRE RELIEF	13,000
414.000 PLANNING & ZONING			
	414.115	CODE ENFORCEMENT OFFICER WAGES	52,000
	414.200	PLANNING & ZONING SUPPLIES	1,000
	414.310	ZHB SOLICITOR	5,000
	414.311	STENOGRAPHER	500
	415.000	EMERGENCY MANAGEMENT	
	419.000	PA ONE CALL LOCATES	50
419.000 PUBLIC ACCESS			
	419.329	2% FRANCHISE FEE COMMUNITY MEDIA	12,000
430.000 HIGHWAYS, ROADS & STREETS			
	430.260	SMALL TOOLS & SUPPLIES	1,000
	432.120	SNOW REMOVAL/SUPPLIES	5,000
	433.000	TRAFFIC CONTROL DEVICES	0
	437.000	REPAIR/EQUIPMENT MAINTENANCE	3,000
	438.000	HIGHWAY, ROADS MAINTENANCE	30,000
	438.110	LABOR WAGES	
		Bill Scott	48,880
		Sean Potter	38,480

	438.231	VEHICLE FUEL	7,500
	438.238	UNIFORMS	500
	438.370	ROAD RESURFACING	13,000
481.000 EMPLOYER PAID BENEFITS			
	481.000	PAYROLL TAXES & UC INS.	20,000
	483.300	PENSION/NON-UNIFORM	36,000
486.000 INSURANCE			
	486.000	INSURANCE, CASUALTY & SURETY	18,175
	486.600	TREASURER BOND	500
	486.700	LIFE INSURANCE	500
487.000 HEALTH INSURANCE			
	487.196	HEALTH INSURANCE EMPLOYER PAID	53,324
		Dental	2,065
		Vision	575
491.000 REFUNDS			0
492.000 INTERFUND TRANSFERS			0
<b>TOTAL EXPENDITURES</b>			<b>635,901</b>