

GENERAL FUND

REVENUE			BUDGET 2026
301.000 REAL ESTATE TAXES			
	301.100	RE TAXES-CURRENT	40,467.06
	301.200	RE TAXES-PRIOR	2,000.00
	301.300	RE TAXES-FIRE TAX	67,445.10
	301.410	FIRE TAX-PRIOR (TAX CLAIM)	1,000.00
310.000 LOCAL ENABLING TAX (511 TAX)			
	310.010	PER CAP TAX-CURRENT/DELINQ.	7,000.00
	310.100	RE TRANSFER TAX	50,000.00
	310.210	EIT-CURRENT	275,000.00
	310.220	EIT-PRIOR	125,000.00
	310.510	LST DISTRIBUTION	5,000.00
	310.600	LINCOLN SPEEDWAY/AMUSEMENT TAX	35,000.00
	310.610	BRIDGES GOLF/AMUSEMENT TAX	15,000.00
	320.100	MOBILE HOME LICENSE RENEWAL	
321.000 BUSINESS LICENSES & PERMITS			
	321.100	BUSINESS LICENSES & PERMITS	100.00
	321.800	CABLE TV - FRANCHISE	25,000.00
331.000 FINES			
	331.100	COURT - DISTRICT MAGISTRATE	
	331.110	VEHICLE & FINES VIOLATIONS	10,000.00
	331.120	ORDINANCE VIOLATIONS	
	331.130	STATE POLICE FINES	500.00
341.000 INTEREST EARNINGS			
	341.000	INTEREST EARNINGS	60,000.00
352.530 FEDERAL ENTITLEMENTS TO GOVERNMENT UNITS			
355.000 STATE SHARED REVENUE			
	355.010	PURTA TAX	600.00
	355.040	LIQUOR LICENSE	600.00
	355.060	PENSION (PSATS) STATE AID RECOVERY	24,000.00
	355.070	FOREIGN FIRE RELIEF	18,000.00
360.000 GENERAL GOVERNMENT			
	360.000	REIMBURSEMENT	25,000.00
	361.071	RIGHT-TO-KNOW REQUESTS	250.00
	361.310	SUBDIVISION/LAND DEVELOPMENT REVIEW	6,000.00
	361.330	ZONING PERMITS	2,000.00
	361.340	ZONING HEARING FEES	2,000.00
362.000 PUBLIC SAFETY			
	362.001	UH&L LOAN - REFURB LADDER TRUCK	0.00
	362.002	AREMS (AMBULANCES)	
	362.017	UH&L APPROPRIATION MINI PUMPER	60,149.40
	362.420	DEMOLITION PERMITS	100.00
	362.440	SEWAGE PERMIT & SEO	1,500.00
	362.450	U&O PERMITS ESCROWS	
	362.451	ROAD OCCUPANCY PERMITS	100.00
	362.452	ADMINISTRATIVE COMPLIANCE	10,000.00
	362.470	DRIVEWAY PERMITS	750.00
	362.480	VENDOR PERMIT	
	362.490	WELL PERMITS	
	362.500	STORMWATER MANAGEMENT	6,000.00

	362.510	CERTIFICATE OF NON-CONFORMANCE	0.00
	364.031	WASTE HAULER REGISTRATION	400.00
	367.300	FALL FEST SPONSORSHIP	5,000.00
380.000 REFUNDS, TRANSFERS & REIMBURSEMENTS			
	389.010	REFUNDS/REIMBURSEMENT	1,000.00
	391.100	SALE OF GENERAL ASSETS	
	389.020	TRANSFER FROM SEWER FUND (WAGE RE	20,000.00
	392.000	TRANSFER INTERFUND	
TOTAL REVENUE			901,961.56
EXPENDITURES			BUDGET 2026
400.000 LEGISLATIVE (GOVERNING) BODY			
	400.105	WAGES-ELECTED OFFICIALS	7,500.00
	400.420	MEMBERSHIPS/DUES/SUBSCRIPTIONS	2,500.00
	400.430	TAX DUPLICATE	850.00
	400.460	WORKSHOPS & SEMINARS	7,500.00
	400.470	CDL/TESTING	0.00
	400.520	DONATIONS	10,000.00
	400.700	CAPITAL PURCHASES	161,376.94
	400.710	CAPITAL PROJECTS	0.00
402.000 AUDITING/FINANCIAL ADMINISTRATION			
	402.311	AUDIT	6,650.00
	402.316	COMMISSIONS	7,500.00
403.000 TAX COLLECTION			
	403.110	TAX COLLECTOR WAGES	12,000.00
	403.200	TAX COLLECTOR SUPPLIES	500.00
	403.350	TAX COLLECTOR BONDING	
404.000 SOLICITOR/LEGAL SERVICES			
	404.310	SOLICITOR FEES	40,000.00
	404.314	SPECIAL LEGAL SERVICES	2,000.00
405.000 SECRETARY/CLERK			
	405.110	SECRETARY WAGES	39,650.00
	405.200	OFFICE SUPPLIES	5,500.00
	405.210	POSTAGE	3,500.00
	405.250	OFFICE EQUIPMENT MAINTENANCE	1,500.00
	405.260	OFFICE EQUIPMENT	1,000.00
	405.300	OTHER SERVICES	4,000.00
	405.340	ADVERTISING & PRINTING	6,500.00
408.000 ENGINEERING SERVICES			
	408.310	PROFESSIONAL SERVICES	85,000.00
	408.318	SEO FEES	5,000.00
409.000 GENERAL GOVERNMENT BUILDING			
	409.200	BUILDING SUPPLIES	3,500.00
	409.250	REPAIR/MAINT.	1,000.00
	409.300	TWP. BLDG. SUPPLIES (WATER/ALARM/)	5,275.00
	409.322	TELEPHONE/CABLE SERVICE	8,000.00
409.360 BUILDING UTILITIES			
	409.361	ELECTRICITY	3,000.00
	409.363	HYDRANT SERVICE/PUBLIC SERVICE	1,460.00
	409.364	SEWER CHARGES	1,120.00
	409.366	PUBLIC WATER	600.00

	409.367	TRASH	1,200.00
	409.368	RECYCLING COLLECTION/DISPOSAL	500.00
410.000 FIRE/POLICE SERVICE			
	410.309	POLICE SERVICES (ABBOTTSTOWN)	500.00
	410.311	FIRE DEPARTMENT (FROM TAX)	67,445.10
	410.312	FIRE (TAX CLAIMS)	
	411.010	FOREIGN FIRE RELIEF	18,000.00
412.000 AREMS LOAN AMBULANCES			
412.001 UH&L LOAN- FIRE APPARATUS APPROPRIATION			
413.000 ARPA APPROPRIATION			
414.000 PLANNING & ZONING			
	414.115	CODE ENFORCEMENT OFFICER WAGES - ZACH	
	414.200	PLANNING & ZONING SUPPLIES	1,000.00
	414.310	ZHB SOLICITOR	15,000.00
	414.311	STENOGRAPHER	1,500.00
	414.312	PLANNING/ZONING MDIA	
	415.000	EMERGENCY MANAGEMENT	
	419.000	PA ONE CALL LOCATES	50.00
419.000 PUBLIC ACCESS			
	419.329	FRANCHISE FEE COMMUNITY MEDIA	8,000.00
430.000 HIGHWAYS, ROADS & STREETS			
	430.260	SMALL TOOLS & SUPPLIES	5,000.00
	430.270	HWY EQUIPMENT PURCHASE	0.00
	430.300	NEW SALT SHED	0.00
	432.120	SNOW REMOVAL/SUPPLIES	5,000.00
	433.000	TRAFFIC CONTROL DEVICES	0.00
	437.000	REPAIR/EQUIPMENT MAINTENANCE	5,000.00
	438.000	HIGHWAY, ROADS MAINTENANCE	0.00
	438.110	LABOR WAGES	
		Brian Racine	78,644.00
		Rick Hopkins	47,320.00
		Mike Laughman	46,280.00
	438.231	VEHICLE FUEL	7,500.00
	438.238	UNIFORMS	500.00
	438.370	ROAD RESURFACING	0.00
	438.384	EQUIPMENT RENTAL	1,500.00
460.000 FALL FEST EXPENSE			10,000.00
481.000 EMPLOYER PAID BENEFITS			
	481.000	PAYROLL TAXES & UC INS.	20,000.00
	483.300	PENSION/NON-UNIFORM	30,000.00
486.000 INSURANCE			
	486.000	INSURANCE, CASUALTY & SURETY	20,000.00
	486.600	TREASURER BOND	500.00
	486.700	LIFE INSURANCE	500.00
	486.800	EMPLOYEE DISABILITY	1,500.00
487.000 HEALTH INSURANCE			
	487.196	HEALTH INSURANCE EMPLOYER PAID	61,382.52
		Health Insurance HRA Account	12,000.00
		Dental	1,558.00
		Vision	600.00
488.000 COVID EXPENSE			
489.000 MISC. EXPENSE			
491.000 REFUNDS			
492.000 INTERFUND TRANSFERS			
TOTAL EXPENDITURES			901,961.56