

STATE FUND

REVENUE			BUDGET 2026
341.000 INTEREST EARNINGS			
	341.000	INTEREST	2,000.00
355.000 STATE SHARED REVENUE			
	355.020	LIQUID FUELS FUND	84,500.00
	380.000	REFUNDS/CREDITS	
	391.100	SALE OF FIXED ASSET	
	392.000	INTERFUND TRANSFERS	
TOTAL REVENUE			86,500.00
EXPENDITURES			BUDGET 2026
430.000 HIGHWAYS & ROADS GENERAL SERVICES			
	430.260	SMALL TOOLS/SUPPLIES	1,000.00
	430.740	CAPITAL PURCHASES	
432.000 WINTER MAINTENANCE & SNOW REMOVAL			10,000.00
433.000 HIGHWAY TRAFFIC SIGNALS & SIGNS			5,000.00
433.001 TRAFFIC CONTROL - LINE PAINTING			
437.000 REPAIRS OF TOOLS & MACHINERY			5,000.00
438.000 HIGHWAY ROAD REPAIRS			
	438.231	VEHICLE FUEL	5,000.00
	438.232	VEHICLE FUEL - DIESEL	1,500.00
	438.370	MAINTENANCE & REPAIR OF ROADS	52,000.00
	438.380	EQUIPMENT RENTAL	7,000
	492.000	INTERFUND TRANSFERS	
492.000 FUNDS TRANSFERS			
TOTAL EXPENDITURES			86,500.00